

Budget

The Department of Parliamentary Affairs, budgeted under Demand No.29, basically meets the non plan expenditure. The demand for grant has been grouped into three major heads which is mentioned below.:

- 1). **2012-** For Office of the Governor - All expenditure relating to Salary & amenities of Governor, Salary of employees working in Governor's Secretariat etc are met from this major head. This is a Charged Head.

- 2) **2013-** Minister Estt- All expenditure relating to Salary, Travel Telephone expenses and other expenditures like office contingencies etc. incurred for the Ministers including Hon'ble Chief Minister are met out of this major Head.

- 3). **2052-** P.A.Deptt- Expenditure relating to Salary. T.A. O.C. of all the employees of Parliamentary Affairs Department and the employees working in offices of the Ministers are met from this Major Head. The Vehicle expenses relating to vehicles used by Hon'ble Chief Minister, Leader of Opposition, Government Chief Whip and Government Deputy Chief Whip are also met out of this major head.